

7. To Determine Current Grant Applications

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- a) Haverhill Volunteer Centre
- b) Police SNT
- c) Haverhill Cricket Club
- d) Haverhill & District Town Twinning Association
- e) Avenues East
- f) Haverhill & District U3A
- g) Haverhill Stroke Support Group
- h) Polished Brass Quintet

8. Reports from Grant Recipients

- a) Reach
- b) Haver-Tri

9. Environment Budget

The Town Council reduced its Environment budget from £11,970 in 2013/14 to £10,800 for 2014/15. The first draft budget for 2015/16 maintains this funding. However, the impact of inflation and the reduction in funding for flower planters in the town centre has as a result dropped our provision from 20 planters to 13. The committee is asked to consider calling a meeting of interested parties to discuss how to mitigate the impact of a reduced budget.

Budget/Actual	2011/12	2012/13	2013/14	2014/15	2015/16
Summer Planter	4200	4420	4420	4000	4000
	4420	5060	5060	5060	
Winter Planter	2050	2250	2250	2000	2000
	2200	2250	3000	1950	
Haverhill in Bloom	3000	2500	2500	2000	2000
	3000	2000	2000 [#]	tba	
Watering (SEBC)	1800	1800	1800	1800	1800
	980	1144	1693	tba	
Haverhill Flower Festival	600	1000	1000	1000	1000
	600	1000	1000	1000	
Total budget	11650	11970	11970	10800	10800
Total Actual	11200	11454	12753	tba	

[#]Plus £10000 for Haverhill in Bloom work on the Churchyard

10. Request for a bus shelter

To consider requesting a new bus shelter be erected opposite Quendon Place, Millfields Way, following a request made at the Open air Surgeries.

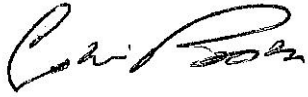
11. Report on past and future Arts Centre and leisure activities (to follow)

Written report from the Arts Manager.

12. Date of Next Meeting

20th January 2014

13. Closure



Colin Poole

Haverhill Town Clerk

Date: 11th November 2014

Copies of this and other Council agendas, minutes and supporting reports are available to download from the Council's website (www.haverhill-tc.gov.uk) or on request from Haverhill Arts Centre

HAVERHILL ARTS CENTRE, HIGH STREET, HAVERHILL, CB9 8AR

Tel: 01440 712858 Fax: 01440 718931

Email: admin@haverhill-tc.gov.uk Web: <http://www.haverhill-tc.gov.uk>

Organisation Name	Type of Grant	Purpose of funding	Amount Requested	History of Previous HTC Grant Awards	Amount Awarded
Community Action Suffolk – Volunteer Haverhill	Support Funding	To promote and develop volunteering in Haverhill by giving information and advice to volunteers, voluntary organisations, community groups and statutory agencies.	£1,400.00	2011- £1250 2012- £1400 2013- £1400	
Haverhill & District Twin Towns Association	Support Funding	Contribution towards the annual hospitality costs	£1,000.00	Support funding 2011-14 £1000	

Organisation Name	Type of Grant	Purpose of funding	Amount Requested	History of Previous HTC Grant Awards	Amount Awarded
Avenues East	Project / Sport	To give disabled people a chance to have a quiet swim, or to learn to swim, with the noise and crowds of general public sessions.	£400.00	2013 - £400 2011 - £300 2009 - £379	
Haverhill & District U3A	Support	To enable Haverhill U3A to continue meeting the cost of hiring the Arts Centre facilities to advance the education and recreation of its members who are retired senior citizens	£300.00	2013 - £300 2012 - £300 2011 - £300	
Haverhill Stroke Support Group	Support	To continue the group and to continue the activities on offer	£400.00	n/a	
Polished Brass Quintet	Project	Financing the expenses of a concert aimed to raise funds for the Polished Brass Fund to help more young people in their musical education.	£300.00	n/a	

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