

	2008/2009 Figures		2007/2008 Figures		Year on Year Increase	2006/2007 Figures		Year on Year Increase	2005/2006 Figures		Year on Year Increase			
Projected Expenditure	£	938,671	£	866,013	£	72,658	£	834,691	£	31,322	£	695,693	£	138,998
Projected Income	£	416,740	£	444,850	-£	28,110	£	493,870	-£	49,020	£	442,592	£	51,278
Net Requirement	£	521,931	£	421,163	£	100,768	£	340,821	£	80,342	£	253,101	£	87,720
Less														
Directory Monies Returned to Balances at end of Year	-£	6,500	-£	5,000			-£	4,500						
Multiarts Monies Returned to Balances at end of Year							-£	10,000						
Less Elections Monies Returned to Balances at End of Year	-£	1,800	-£	11,000										
Net Deduction	-£	8,300	-£	16,000	£	7,700	-£	14,500	-£	1,500	£	-	-£	14,500
Add on														
Contribution to Balances	£	25,000	£	33,000	-£	8,000	£	33,000	£	-	£	13,900	£	19,100
Loan repayment	£	-	£	15,000	-£	15,000	£	15,000	£	-			£	15,000
Repairs & Renewals	£	40,000	£	45,000	-£	5,000	£	40,000	£	5,000			£	40,000
Staffing Long-Term Absence Fund	£	700	£	7,994	-£	7,294	£	27,647	-£	19,653			£	27,647
Net Addition	£	65,700	£	100,994	-£	35,294	£	115,647	-£	14,653	£	13,900	£	101,747
Gross Precept Requirement	£	579,331	£	506,157	£	73,174	£	441,968	£	64,189	£	267,001	£	174,967
Approximate Band D	£	75.34 per annum	£	65.82 per annum	£	9.52	£	57.47 per annum	£	8.35	£	35.09 per annum	£	22.38
Band B	£	58.59 per annum	£	51.19 per annum	£	7.40	£	44.70 per annum	£	6.49	£	27.29 per annum	£	17.41
					14.46%				14.52%					

Grant reduction

Arts Centre	12815	£	1.67	30000	£	3.90
SEBC parish grant reduction	21000	£	2.73	7692	£	1.00