

7. Bus shelter, Eastern Avenue

To consider a budget of £7,700 for the refurbishment or replacement of the town council owned bus shelter serving Castle Manor School.

8. Splashpad & Kiosk opening times

To consider budget recommendations that amend the official opening period for the splashpad and kiosk – See appendix A

9. Grant Requests

- a) YTD expenditure on grants – see appendix B.
- b) Haverhill Air Cadets: funding towards the costs of traffic management for their parade in 2025 (to follow).

10. Reports

- a) Creative Director and Arts Centre
- b) Youth Skills Manager (to attend in person)
- c) Zone Manager and Youth Work

11. Grant Recipient reports

- a) None

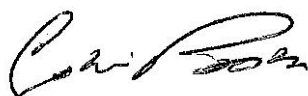
12. Working Parties

- a) To adopt the minutes of the Civic Events Working Party held 6th January and any recommendations therein. (Attached)
- b) To adopt the minutes of the Community Events Working Party held 14th January and any recommendations therein (to follow)

13. Date of Next Meeting

Tuesday, 04 March 2025 (Provisional)

14. Closure



Colin Poole

Haverhill Town Clerk

Date: Tuesday, 14 January 2025

Copies of this and other Council agendas, minutes and supporting reports are available to download from the Council's website (www.haverhill-tc.gov.uk) or on request from Haverhill Arts Centre.

HAVERHILL ARTS CENTRE, HIGH STREET, HAVERHILL, CB9 8AR

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Appendix A

8 - Splashpad and Kiosk Opening times

Current opening period = Easter to 30th September, which was 28 weeks in 2024.

Proposed opening period = beginning of May half term to end of school holidays (23rd May to 31st August), 15 weeks.

Kiosk average weekly takings and sales 2024:

April	£277	107
May	£493	163
June	£380	125
July	£595	209
August	£1344	439
September	£246	91

It costs on average £500pw to staff the Kiosk, so £6,500 savings on kiosk staff costs would be achieved by this change. June 2024 was unseasonably cool and cloudy, with 13°C average temperature (long term average: 15°C) and 82 hours of sunshine (116hrs), so that may explain the poor performance, however, April and September experienced average weather for the time of year and it costs far more to open these months than we generate in income. By not opening outside of summer we make a significant saving on costs. Apart from staff savings, this will also reduce the number of times the splashpad has to be cleaned (its cleaned twice a week, so 30 times instead of 56 times) and wastage of ice cream and other perishables.

Note this proposal is for the official opening times advertised. It does not stop us being opportunistic if we get a long, hot summer.

Appendix B

9a – YTD Grant funding

See next page for grant breakdown. There is £17,686.56 remaining unspent. If Full Council approve the £2,580.86 for the Explore Outdoors programme for May half term and a grant request from Positive Futures for £4,726 from this year's grant allocation this will leave £10,379.70 available for any grant-giving on 4th March.

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2024/25		Local Organisation	Town Twinning	Community Transport	Local history	REACH	
		18,500.00	1,000.00	2,500.00	4,400.00	5,000.00	31,400.00
Grant awarded at 30/04 L&C LC24/018	Castle Manor Academy	350.00					
Grant awarded at 30/04 L&C LC24/018	Rotary Kidsout Western	500.00					
Grant awarded at 30/04 L&C LC24/018	Haverhill Townswomen's Guild	69.50					
Grant awarded at FC 29/04/24	REACH					5,000.00	
Grant Awarded C24/091	Haverhill Local History Museum				4,400.00		
Grant awarded at 15/07/24 L&C LC24/030	Haverhill Singers	300.00					
Grant awarded at 15/07 L&C LC24/028	H&D Twin Towns Assoc		1,000.00				
Part award granted at 29/07 C24/111 - **£2580.86 for May 2025	Abbeycroft Leisure	5161.72**					
Award granted at 29/07/24 FC24/111	Haverhill Hard of Hearing Club	759.00					
Grant awarded Sept L&C LC24/042	Sudbury District Scouts	183.34					
Grant awarded at Nov L&C LC24/054	Haverhill Scout & Guide Headquarters Committee	651.60					
Grant awarded at Nov L&C LC24/054	Haverhill Town Pastors	500.00					
TOTAL		3,313.44	£1,000.00	£0.00	£4,400.00	£5,000.00	£13,713.44
balance		£15,186.56	£0.00	£2,500.00	£0.00	£0.00	£17,686.56
							£31,400.00

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