## HAVERHILL TOWN COUNCIL

#### LEISURE AND COMMUNITY COMMITTEE



Dear Councillor,

You are hereby requested to attend the meeting of Haverhill Town Council's Leisure & Community Committee to be held at Haverhill Arts Centre on **Tuesday**, **04 March 2025** commencing at **7.00pm**, for the purpose of transacting the following business:

CONSTITUTION: Mayor D Smith (Vice Chair)

J Burns (Chair)

Town Councillors: A Brown Q Cox

P Hanlon A Luccarini M Martin D Page

## This Meeting is open to the Press and Public.

If it is livestreamed, it will be possible to watch at <a href="https://youtube.com/live/ZuMz8KI9sbI?feature=share">https://youtube.com/live/ZuMz8KI9sbI?feature=share</a>

# **AGENDA**

- 1. Welcome.
- 2. Apologies for absence

#### 3. Declaration of Interests and requests for Dispensations

For members to declare any interests they may have on items on the agenda and agree any dispensations to stay.

- i. Disclosable Pecuniary Interests
- ii. Other Registrable Interests
- iii. Non-Registrable Interests

#### 4. Minutes of the last meeting

To note the minutes of the meeting of the Leisure & Community Committee held on Monday, 20 January 2025. (attached)

#### 5. To note progress of actions arising from the minutes not covered by this Agenda.

To note action taken, and outstanding, from items in the minutes of the meeting of the Leisure & Community Working Party held on Monday, 20 January 2025.

#### 6. Public Forum

To hear from the public on any matters within the terms of reference of the Leisure and Working Party.

## 7. Reports

- a) Creative Director and Arts Centre
- b) Youth Skills Manager
- c) Zone Manager and Youth Work

### 8. Bus shelter, Eastern Avenue

To consider a quote of £2,150 for the refurbishment of the town council owned bus shelter in Eastern Avenue.

## 9. Grant Requests

- a) Grant funds remaining (see appendix A)
- b) St Mary's Church, £2,000 towards renovation works (attached) for 2025/26.

## 10. Grant Recipient reports

a) None

#### 11. Hire Fees at the Clements Community Centre and Arts Centre

To agree recommendations for the standard fees from April 2025. These were last reviewed in 2022/23, with the Clements Centre fees unchanged from 2019. The proposal is for a 5% uplift. See appendix B)

### 12. Working Parties

- a) To note the Civic Events Working Party has not met since the last meeting of this committee.
- b) To note the Community Events Working Party has not met since the last meeting of this committee.

#### 13. Date of Next Meeting

Tuesday, 15 July 2025

#### 14. Closure

**Colin Poole** 

Haverhill Town Clerk Date: Tuesday, 25 February 2025

Copies of this and other Council agendas, minutes and supporting reports are available to download from the Council's website (<u>www.haverhill-tc.gov.uk</u>) or on request from Haverhill Arts Centre.

# Appendix A – Grants made

|                                 | 4502         | 4505      | 4506      | 4509      | 4510      |            |
|---------------------------------|--------------|-----------|-----------|-----------|-----------|------------|
|                                 | Local        | Town      | Community | Local     |           |            |
| Organisation                    | Organisation | Twinning  | Transport | history   | REACH     | Total      |
|                                 | 23,500.00    | 1,000.00  | 2,500.00  | 4,400.00  | 5,000.00  | 36,400.00  |
| Castle Manor Academy            | 350.00       |           |           |           |           |            |
| Rotary Kidsout Western          | 500.00       |           |           |           |           |            |
| Haverhill Townswomen's          |              |           |           |           |           |            |
| Guild                           | 69.50        |           |           |           |           |            |
| REACH                           |              |           |           |           | 5,000.00  |            |
| Haverhill Local History         |              |           |           |           |           |            |
| Museum                          |              |           |           | 4,400.00  |           |            |
| Haverhill Singers               | 300.00       |           |           |           |           |            |
| <b>H&amp;D Twin Towns Assoc</b> |              | 1,000.00  |           |           |           |            |
| Abbeycroft Leisure              | 5,161.72     |           |           |           |           |            |
| Haverhill Hard of Hearing       |              |           |           |           |           |            |
| Club                            | 759.00       |           |           |           |           |            |
| Sudbury District Scouts         | 183.34       |           |           |           |           |            |
| Haverhill Scout & Guide         |              |           |           |           |           |            |
| Headquarters Committee          | 651.60       |           |           |           |           |            |
| Haverhill Town Pastors          | 500.00       |           |           |           |           |            |
| Catch 22                        | 4,726.00     |           |           |           |           |            |
| Abbeycroft Leisure              | 1,919.21     |           |           |           |           |            |
| Ear marked Wellbeing Hub        | 5,000.00     |           |           |           |           |            |
| Haverhill Singers               | 895.00       |           |           |           |           |            |
| Wellbeing Hub                   | 5,000.00     |           |           |           |           |            |
| St Mary The Virgin, Haverhill   | 2,000.00     |           |           |           |           |            |
|                                 | 28,015.37    | £1,000.00 | £0.00     | £4,400.00 | £5,000.00 | £38,415.37 |
|                                 | -£4,515.37   | £0.00     | £2,500.00 | £0.00     | £0.00     | -£2,015.37 |

TOTAL

BALANCE £36,400.00

# Appendix B Hire fees

# **Current Prices**

| Venue      | Room              | Flat Hire<br>Rate | CAT 1*<br>Weekday | CAT 1<br>Weekend | CAT 2*<br>Weekday | CAT 2<br>Weekend |
|------------|-------------------|-------------------|-------------------|------------------|-------------------|------------------|
| Clements   | Main Hall         | £15.00            |                   |                  |                   |                  |
|            | Committee Room    | £12.50            |                   |                  |                   |                  |
|            | Community Kitchen | £50.00            |                   |                  |                   |                  |
| HAC (+VAT) | Auditorium        |                   | £25.00            | £35.00           | £35.00            | £40.00           |
|            | Studio            |                   | £15.00            | £20.00           | £20.00            | £25.00           |
|            | Media Hub         |                   | £15.00            | £15.00           | £15.00            | £15.00           |
|            | Bar               |                   | £17.50            | £17.50           | £17.50            | £17.50           |
|            | Café              |                   | £15.00            | £15.00           | £15.00            | £15.00           |
|            | Studio Walls      | £4.00             |                   |                  |                   |                  |
|            | Café Walls        | £4.00             |                   |                  |                   |                  |

<sup>\*</sup> CAT 1: Voluntary organisations, charity and community groups

5%

| Venue      | Room              | Flat Hire<br>Rate | CAT 1*<br>Weekday | CAT 1<br>Weekend | CAT 2*<br>Weekday | CAT 2<br>Weekend |
|------------|-------------------|-------------------|-------------------|------------------|-------------------|------------------|
| Clements   | Main Hall         | £16.00            |                   |                  |                   |                  |
|            | Committee Room    | £13.50            |                   |                  |                   |                  |
|            | Community Kitchen | £50.00            |                   |                  |                   |                  |
| HAC (+VAT) | Auditorium        |                   | £26.50            | £37.00           | £37.00            | £42.00           |
|            | Studio            |                   | £16.00            | £21.00           | £21.00            | £26.50           |
|            | Media Hub         |                   | £16.00            | £16.00           | £16.00            | £16.00           |
|            | Bar               |                   | £18.50            | £18.50           | £18.50            | £18.50           |
|            | Café              |                   | £16.00            | £16.00           | £16.00            | £16.00           |
|            | Studio Walls      | £5.00             |                   |                  |                   |                  |
|            | Café Walls        | £5.00             |                   |                  |                   |                  |

<sup>\*</sup> CAT 2: Promoters, public sector, corporate and private hire